

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	20	18	16	\$19,588	\$26,132	\$21,479
TANF Employment Services	Avg. monthly adults	11	8	5	\$14,458	\$2,259	\$6,517
Child Care Assistance	Avg. monthly children	7	5	9	\$20,341	\$14,520	\$30,652
Food Assistance	Avg. monthly persons	106	116	164	\$126,869	\$150,052	\$229,589
Energy Assistance	Persons	57	101	107	\$15,781	\$32,970	\$17,819
General Assistance	Avg. monthly persons	3	2	1	\$5,955	\$3,635	\$2,161
Vocational Rehabilitation Services	Avg. monthly persons	9	7	3	\$24,324	\$14,732	\$9,790
Family Preservation	Persons	2	1	3	\$10,573	\$1,761	\$9,994
Reintegration/Foster Care	Avg. monthly children	3	1	2	\$65,696	\$39,587	\$58,293
Adoption Support	Avg. monthly children	0	39	4	\$0	\$174,883	\$18,692
Home and Community Based Services							
Physical Disability	Annual consumers	6	3	2	\$45,239	\$35,492	\$22,512
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	0	1	7	\$0	\$269	\$0
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	7	2	2	\$33,526	\$1,326	\$729
Mental Health (PAHP)	Annual consumers	28	31	20	\$32,750	\$36,397	\$39,182
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$415,100	\$534,015	\$467,408	

2001 County Demographics

Population	3,340
Under 20	858
20-64	1,759
65 & Over	837

